

STARS REPORT SPECIFICATIONS

REPORT NUMBER/TITLE:

[DAFR0159 FINANCIAL PLAN STATUS BY FUND/ORGANIZATION/PROGRAM AND OBJECT](#)

DATA SOURCE:

OPERATING FILE (OF) GLs 4200, 4300, 5070, 5100

ONLINE SYS ID:

SFINCL

REPORT TYPE:

BUDGETING REPORTS

DESCRIPTION/PURPOSE:

This financial plan report is designed to provide budget to actual information at detailed or summarized levels. This report will provide both month and year-to-date information. It can be ordered at fund, program, organization, and object levels. The financial plan reports provide no controls; they are informational only. Because of the detailed level of reporting available with these reports, they are often ordered even though no financial plan budgets have been established. Includes outstanding encumbrances, the remaining budgeted balance, and a memo note of pre-encumbrances (amount does not reduce the available expendable plan). Special Select 1 can do a request by a specific fund. Order by 000 or agency.

REPORT DESIGN:

FLEXIBLE

PAGE BREAKS BY:

HEADER: BFY – Fund option – Program option – Organization option

SUBTOTALS:

YES, by header options

REPORT COLUMNS:

Exp SObj/Dtl Title **Financial (Plan)** **Expenditure Current** **Expenditure Year-to-Date** **Outstanding Encumbrance** % Oblig **Available Expend Plan** **Pre-Encumb (memo)**

REPORT REQUEST LEVELS:

REQUIRED:

VALID OPTIONS:

PERIOD:	YES	CM, PM, CP, PP, PY
GENERATE DATE:	YES	DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR
ORGANIZATION (OR):	YES	0 – NO ORGANIZATION
		1 – AGENCY
		2 – DIVISION
		3 – BUREAU
		4 – SECTION
		5 – UNIT
PROGRAM (PG):	YES	6 – INDEX
		0 – NO PROGRAM
		1 – FUNCTION
		2 – ACTIVITY
		3 – PROGRAM
		4 – ELEMENT
OBJECT (OB):	YES	5 – PCA
		0 – NO OBJECT
		1 – OBJECT
		2 – SUMMARY OBJECT
		3 – SUBOBJECT
		4 – SUBOBJECT DETAIL

	FUND (FD):	YES	0 – NO FUND
			1 – FUND
			2 – FUND DETAIL
	SPECIAL SELECT 1 (SS1):	YES	Specific fund or 'ALL'
	SPECIAL SELECT 2 (SS2):	NO	

SCO only: DAFR0159 FINANCIAL PLAN STATUS BY FUND/ORGANIZATION/PROGRAM AND
OBJECT
DAF.S90.SEQ.FD159 (DAFMD159)